

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,931.82	15.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$89,931.82</b>	<b>15.78%</b>
13	HR	Direct Homeownership Assistance	\$67,113.00	11.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,893.95	42.62%
14H	HR	Rehabilitation Administration	\$35,193.00	6.18%
15	HR	Code Enforcement	\$46,000.00	8.07%
<b>Subtotal for: HOUSING</b>			<b>\$391,199.95</b>	<b>68.65%</b>
05A	PS	Senior Services	\$40,729.48	7.15%
05D	PS	Youth Services	\$48,000.00	8.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,729.48</b>	<b>15.57%</b>
<b>Total Disbursements</b>			<b>\$569,861.25</b>	<b>100%</b>